

General Information			
Name of Entity:		Classification Code:	
Type of Business Activities:			
Address:	Telephone No.:	E-mail Address:	
	Fax No.:	P.O. Box:	
Authorized Contact Person:			
Authorized Contact Person Position / Title:			
Contact Details of Authorized Person:	Telephone No.:	E-mail Address:	
	Fax No. :	P.O. Box :	
Annual Budget allocated for OSHMS implementation (AED):		Year:	
Details of Actual Expenditure <i>(during the same year)</i>			
1. OSH Management Costs (AED)			
Manpower:	OSH Manpower Direct Costs <i>(Salaries of full time OSH staff, Part time OSH staff, internal OSH consultant and related financial costs)</i>	OSH Manpower Indirect Costs <i>(Man hours lost for non-OSH staff who have spent time managing OSH issues, through supervision, inspection, internal audit, etc)</i>	
Training:	OSH Training Direct Costs <i>(Internal and external OSH training)</i>	OSH Training Indirect Costs <i>(Man hours lost during internal and external training)</i>	
Events/Campaigns:	OSH Awareness Events/Campaigns Direct Costs <i>(Costs of OSH special events/campaigns)</i>	OSH Awareness Events/Campaigns Indirect Costs <i>(Man hours lost during OSH special events/campaigns)</i>	
Consultancy/Audits:	OSH Consultancy Costs <i>(Cost of consultancy services for gap analysis, risk assessment, system development, etc)</i>	Third Party Audit <i>(Cost of third party annual audits)</i>	
Equipment:	OSH Equipment Capital Costs <i>(Purchase of OSH equipment, such as fire extinguishers, first aid kits, etc. and cost of safety system purchases or upgrades such as alarm systems)</i>	OSH Equipment Maintenance Costs <i>(Maintenance of OSH equipment)</i>	
Other Costs related to/associated with OSH Management:			

2. OSH Incidents Costs (AED)			
Assets:	Repair & Maintenance Costs (Property, Machinery, Structure, Vehicle, etc.)	Replacement Costs (Property, Machinery, Structure, Material, Vehicle, etc)	
Restoration/Productivity:	OSH Incident Scene / Area Restoration Costs (Cost of cleanups, arrangement to make the area safe)	Productivity Loss (Based on monthly average wage per Grade, total work hours lost per month and total work hours per month)	
Legal:	Legal Cost (lawyers, Judicial prosecutions, etc)	Compensation Claims	
Injury:	Injury Cost (Treatment, Hospital, Transport, Insurance, etc.)	Other Costs (relevant to / associated with the Incident)	
Total Expenditure for OSH Implementation:	OSH Management Costs (AED)	OSH Incidents Costs (AED)	Grand Total (AED)

Comments (Please add any additional comment if needed)

Declaration

I declare that all information provided in this document is true, correct and complete.

Signature of the Authorized Contact Person:		Official Stamp :	
Date : (DD/MM/YYYY)	____/____/____		